

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Macon County

	TENNESSEE	Macon County
Population, 2014 estimate	6,549,352	23,003
Population, 2010 (April 1) estimates base	6,346,275	22,248
Population, percent change - April 1, 2010 to July 1, 2014	3.2	3.4
Persons under 5 years, percent, 2013	6.2	7.1
Persons under 18 years, percent, 2013	23	24.7
Persons 65 years and over, percent, 2013	14.7	15.2
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	76.3
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	8.4
Veterans, 2009-2013	484,901	1,280
Households, 2009-2013	2,475,195	8,544
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$17,009
Median household income, 2009-2013	\$44,298	\$35,306
Persons below poverty level, percent, 2009-2013	17.6	21.2
Land area in square miles, 2010	41,234.9	307.1
Population per square mile, 2010	153.9	72.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Macon

2014-15 Tax Collections	Four Lake Region	Lafayette	Red Boiling Springs	Macon County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$42,954	\$42,954
Beer	\$0	\$2,140	\$532	\$18,055	\$20,727
Business	\$0	\$148,800	\$3,720	\$168,671	\$321,191
Excise	\$0	\$22,205	\$7,177	\$95,561	\$124,943
Gas & Motor Fuel	\$0	\$126,587	\$31,463	\$1,523,042	\$1,681,092
Income Tax	\$0	\$22,234	\$1,707	\$18,141	\$42,082
Sales	\$0	\$334,873	\$83,232	\$3,506	\$421,610
Telecom Sales	\$0	\$428	\$106	\$3,725	\$4,260
Tire Tax - County	\$0	\$0	\$0	\$16,112	\$16,112
TVA Replacement	\$870,906	\$60,536	\$12,888	\$456,275	\$1,400,605
Total	\$870,906	\$717,803	\$140,825	\$2,346,042	\$4,075,575

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Macon County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$429,416	\$0	\$429,416
Agricultural Resources Conservation Fund	\$50,961	\$0	\$50,961
Fairs	\$1,594	\$0	\$1,594
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,500	\$2,500

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,862,000	\$748,900	\$2,794,900	\$5,405,800	489
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$103,600	\$193,900	\$0	\$297,500	73
Independent Living	\$19,800	\$29,100	\$0	\$48,900	21

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$476,463	\$0	\$476,463	-
Fire Academy Trainees	\$0	\$0	\$0	23
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$28,800	\$0	\$28,800	48
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,754	\$63,062	\$66,816	11,755	147
OPTIONS	\$23,320	\$0	\$23,320	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$6,246	\$6,246	-	296

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$116,178	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$11,945,953	\$537

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$262,200	\$0	\$262,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$833,500	\$0	\$833,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$152,822	\$0	\$152,822

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$240,785	\$17,687	\$258,471	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,913	\$0	\$13,913
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$50,000	\$50,000	24	-
K-12 Programs	\$24,534,000	\$3,687,165	\$28,221,165	5,692	355
Pre-Kindergarten Programs	\$308,087	\$0	\$308,087	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$6,737	\$0	\$6,737	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	9

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	80,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$34,306	\$17,592	\$0	\$0	\$51,908	41
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$48,068	\$0	\$0	\$0	\$48,068	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$16,987	\$172	\$0	\$0	\$17,159	4
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$39,741	\$39,741	43
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	105
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,628	\$8,850	\$0	\$0	\$14,478	12
Tobacco Settlement Funds	\$23,655	\$0	\$0	\$0	\$23,655	-
Women, Infant, Children (WIC)	\$0	\$594,096	\$241,012	\$0	\$835,108	1,823

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	672	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	78	\$1,504	187	\$692,122
University of Tennessee	\$217,379	\$0	\$217,379	-	4	29	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,431	\$0	\$2,431	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$14,045	\$0	\$14,045	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$6,673	\$0	\$6,673	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	55

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$204,815	114
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,550,335	869
Families First Cash Assistance	\$53,273	\$253,009	\$306,282	\$0	4,089
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,102,127	\$9,102,127	\$0	73,971
Vocational Rehabilitation (Direct Client Services)	\$19,269	\$71,195	\$90,464	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,896	\$0	\$24,896	-	26
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,328	\$0	\$3,328	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$36,804	\$110,411	\$147,214	180	-	33
Unemployment Insurance Benefits	\$2,478,103	\$146	\$2,478,249	-	-	-
Workers Compensation	\$26,243	\$0	\$26,243	-	218	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$152,650	15	\$2,361,339

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$56,996	\$0	\$0	\$56,996	89
Crisis Services Continuum	\$66,983	\$0	\$0	\$66,983	257
Other Mental Health Services	\$0	\$0	\$0	\$123,979	350
Regional Mental Health Institute	\$0	\$0	\$0	\$267,057	32
Substance Abuse Services	\$0	\$0	\$0	\$64,157	36

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$4,125	\$4,125	\$8,250	1	2	-	34	3	39

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$163,369	\$0	\$163,369	15

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	376	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,975

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$7,996,394	\$14,892,955	\$22,889,349	2,796
Children on TennCare	\$3,434,168	\$6,519,941	\$9,954,109	3,927
CHOICES Enrollees	\$3,894,808	\$7,253,920	\$11,148,728	227
Cover Kids	\$94,697	\$291,663	\$386,360	207
Cover RX	\$17,774	\$0	\$17,774	98
Intellectual and Developmental Disabilities Waivers	\$652,342	\$1,214,960	\$1,867,302	28
Supplemental Hospital Payments	\$1,003,429	\$2,062,466	\$3,065,895	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,100	\$0	\$6,100

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,525	\$9,438	\$13,963	3	10
Other Forensic Tests	\$0	\$0	\$0	-	177

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$867	\$10,612,469	\$10,613,335	2	592	594

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	17,760	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$35,437	\$89,762	\$125,199	-	1
Bridge Grant Program	\$118,599	\$0	\$118,599	-	-
Highway Safety Grants	\$0	\$19,899	\$19,899	-	-
State Aid Road Program	\$168,694	\$0	\$168,694	-	-
State-maintained Highways	\$591,842	\$0	\$591,842	307	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,863,646	\$0	\$4,863,646

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$17,669,000	\$17,669,000	1,616

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,089	1,941	349

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None